

# BRANDERMILL COMMUNITY ASSOCIATION

## 2013 Projects

<b>MPOC Projects</b>	<b>Operating</b>	<b>Cap Fee</b>	<b>Reserve</b>	<b>Total 2013 Projects</b>
Directional Signs		30,000		30,000
Landscaping @ Old Hundred & Brandermill Parkway		15,000		15,000
Show Me Brandermill First	20,000			20,000
Sagegrove Playground/Park			21,016	21,016
 Total Master Plan	<u>\$ 20,000</u>	<u>\$ 45,000</u>	<u>\$ 21,016</u>	<u>\$ 86,016</u>
 <b>Special Projects</b>				
Community Clean Up Day	7,000			7,000
Community Improvement Grant	2,000			2,000
Self-Help Clean Up	7,500			7,500
Marketing Committee-new resident survey	150			150
NRC	750			750
CCC	300			300
Car decals	500			500
T-Rack Replacement - Waterside Park			1,500	1,500
Public Address System	2,500			2,500
Crime Prevention Neighborhood signs	300			300
2013 Reserve items - recommended			112,135	112,135
Total	21,000		113,635	134,635
 Total MP & Staff Rec	<u>\$ 41,000</u>	<u>\$ 45,000</u>	<u>\$ 134,651</u>	<u>\$ 220,651</u>